

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41567N0943) Medicaid Technology
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,979,319	\$ 1,625,363	\$ 4,532,328	\$ 1,416,680
Other Resources				
Balance Brought Forward (Approps	2,714,393	3,749,373	3,843,854	4,434,242
Receipts				
Federal Support	0	0	3,115,648	0
Total Resources	<u>\$ 4,693,712</u>	<u>\$ 5,374,736</u>	<u>\$ 11,491,830</u>	<u>\$ 5,850,922</u>
 FTE	 <u>0.04</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 0	\$ 2,492,518	\$ 0
Intra-State Transfers	944,339	940,494	4,532,328	1,416,680
IT Outside Services	0	0	623,130	0
Balance Carry Forward (Approps)	<u>3,749,373</u>	<u>4,434,242</u>	<u>3,843,854</u>	<u>4,434,242</u>
Total Disposition of Resources	<u>\$ 4,693,712</u>	<u>\$ 5,374,736</u>	<u>\$ 11,491,830</u>	<u>\$ 5,850,922</u>